



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.
Fax: 0191-2674114; Telephone: 2674244; Pin: 181221

Kashmir Office: J&K Housing Board Complex, Chanapora, Srinagar. Pin: 190015
Fax: 0194-2430359; Telephone: 2431167; e-mail: mdrnhmj@gmail.com

NRHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102

The Chief Medical Officers,
(Vice Chairman District Health Society),
Rmaban/Reasi/Samba/Poonch/Anantnag/Baramulla/Bandipora/Budgam/Pulwama/Srinagar/
Ganderbal/Kupwara

No: SHS/J&K/NHM/FMG/J/11875-11908

Dated: 05/01/2015

Sub: Release of GIA under Base Flexipool for the activities to be undertaken under NHM for the year 2014-15.

Sir(s),

As approved by the Chairman, Executive Committee, State Health Society, NHM J&K, sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 340.00 Lacs (Rupees Three Crore Forty Lac only)** for the activities to be undertaken under Base Flexipool during the year 2014-15.

(Rs in Lacs)

S. No.	Name of District	Opening Balance as on 1/4/2014 (as per Audit Report)	Funds already Released in 2014-15	Funds Available	Expenditure reported (FMR) upto ending Nov, 2014	Closing Balance as on 31/12/2014	Funds released
1	2	4	5	6=(4+5)	7	8=(6-7)	10
1	RAMBAN	-1.02	258.36	257.34	250.76	6.58	20.00
2	REASI	-10.12	239.73	229.61	243.76	-14.15	25.00
3	SAMBA	2.64	208.21	210.85	262.58	-51.73	25.00
4	POONCH	-15.69	389.69	374.00	405.28	-31.28	40.00
5	ANANTNAG	-21.07	617.65	596.58	601.45	-4.87	30.00
6	BARAMULLA	-38.02	613.08	575.06	562.00	13.06	30.00
7	BANDIPORA	-23.06	215.53	192.47	240.34	-47.87	30.00
8	BUDGAM	47.18	448.28	495.46	474.54	20.92	40.00
9	PULWAMA	30.74	231.22	261.96	275.56	-13.60	20.00
10	SRINAGAR	83.66	241.39	325.05	309.64	15.41	20.00
11	GANDERBAL	4.81	211.76	216.57	204.06	12.51	20.00
12	KUPWARA	31.78	556.58	588.36	559.13	29.23	40.00
TOTAL		505.53	7,513.47	8,019.00	7,104.20	914.80	340.00

Accordingly the above sanctioned GIA is hereby electronically transferred to the official bank accounts of abovementioned District Health Societies through e-transfer.

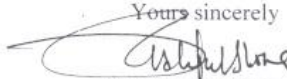
The Grant-in-Aid released is subject to following conditions:

1. That the sanctioned funds are to be utilized strictly as per the Budget Sheets for the financial year 2014-15, already provided to your office vide this office letter No.SHS/J&K/NHM/FMG/14035-68 dated 1/10/2014 and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.

[Handwritten signature]

2. That District Health Societies shall accept the funds on the portal of PFMS after confirming same from their bank accounts and subsequently release funds to blocks similarly on the said portal. Both the Districts and the Blocks shall strictly ensure timely filing of expenditure on the said portal.
3. That the FMR should be submitted in customized Tally ERP to State Health Society on regular basis
4. That the Physical achievements are to be sent to State Health Society on regular basis.
5. That the list of JSY and JSSK beneficiaries will be provided to the State Health Society, J&K on monthly basis, which should be uploaded on the website www.jknhm.com under "Mandatory Disclosures".
6. That the Physical activities like JSY, Institutional Deliveries, RKS meeting etc should be uploaded in HMIS webportal <http://nrhm-mis.nic.in> which is the only source of authentic data.
7. That the District Health Societies/Institutions shall ensure the display of JSSK slogans and other benefits under NHM on hoardings at prominent places of their respective institution
8. That the proper record of Bank Column cash books, ledgers, Assets created complete address of beneficiaries and other relevant records are maintained at all levels .
9. That the account of the District Health Society shall be opened for inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.
10. That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society, J&K except in some cases where e-transfer facility is not available and ensure that funds are got released by BMOs to downwards.

Yours sincerely


Mission Director
NHM, J&K
5/1/15

Copy for the information to the:-

- 1-2. Director Health Services, Jammu/Kashmir
- 3-14. District Development Commissioner (Chairman District Health Society)
Rmaban/Reasi/Samba/Poonch/Anantnag/Baramulla/Bandipora/Budgam/Pulwama/Srinagar/
Ganderbal/Kupwara
15. Director (P&S) State Health Society, NHM, J&K.
16. FA & CAO, State Health Society, NHM, J&K.
- 17-18. Divisional Nodal Officers, NHM, Jammu /Kashmir Division
19. Additional Private Secretary to the Hon'ble Minister of Health & Medical Education
Department, Civil Secretariat, Jammu for kind information of the Hon'ble Minister.
20. Private Secretary to the Commissioner/Secretary to Govt. Health & Medical Education
Department, Civil Secretariat, Jammu for the information of the Commissioner/Secretary.
21. I/C website (www.nrhjmk.com)
- 22-23. Cashier/Ledger Keepers for recording in books of accounts.
24. Office File.